

School Plan 2016-2017 - Canyon View HI

School Plan Approved

School Plan Approval Details

Submitted By:

Rich Nielsen

Submit Date:

2016-05-05

Admin Reviewer:

Karen Rupp

Admin Review Date:

2016-05-10

District Reviewer:

Jennifer Wood

District Approval Date:

2016-05-10

Board Approval Date:

2016-04-26

Goal #1

Goal

Increase math proficiency on standardized assessments.

Academic Areas

- Mathematics

Measurements

ACT Math score.

SAGE Summative Math scores: Math 1 - 26% proficient; Math 2 - 25% proficient; Math 3 - 27% proficient.

PLAN Math score.

Action Plan Steps

In order to maintain every day math instruction in our 9th and 10th grade math classes we will allocate funds to teachers to do a 'prep-buyout.' By doing this they will give up a prep period and provide math instruction during those periods. Currently the district rate is \$4,000 per year per teacher.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Prep Buyouts for 5 math teachers - \$20,000	\$20,000
	Total:	\$20,000

Goal #2

Goal

Maintain a failure rate of less than 5% and provide remediation support for those that have failed classes.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Failure rate for all students in the school is 5%.

Currently we are referring our students that fail a required course to our alternative programs school to complete the remediation process. We will identify the rate of successful remediation of failed grades through our in-school remediation process.

We have 12 staff that have been trained at national PLC conferences to date.

Action Plan Steps

We will implement a FLEX (Flexible Learning EXperience) Intervention Period as part of our regular block schedule. To facilitate the FLEX referral process we will utilize a FLEX Intervention Aide and pay this position for approximately 15 hours per week. The aide will provide direct instruction and aide support to students during the week.

Currently we refer any student that fails a course to our alternative program school (Southwest Education Academy) to complete the remediation process. This costs the student \$40 per quarter credit and requires that they work through another school to accomplish the remediation process. We will now be moving that process to our own school by utilizing our own remediation specialist that will coordinate all remediation of failed grades as well as students that are placed on a partial school schedule due to various reasons and need access to online curriculum for the remainder of their academic work load. The aide will work directly with students throughout the day.

To assist students and teachers in writing development we will purchase plagiarism and writing software subscriptions.

We will continue our support of transforming our school to a Professional Learning Community by sending additional teams of teachers, counselors, administrators and support staff to national PLC conferences.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	FLEX Intervention Specialist - \$12,000 Remediation Specialist - \$18,000	\$30,000
Travel (580)	PLC Conferences.	\$10,000
Software (670)	Plagiarism and writing software	\$4,000
	Total:	\$44,000

Goal #3

Goal

Support for advanced learners.

Academic Areas

- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Foreign Language

Measurements

Participation rate in sterling scholar program.

Participation rate of students attending ACT prep sessions.

Action Plan Steps

Provide an aide to instruct and support the students interested in completing the portfolio for Sterling Scholar competition. The students will be taught the programs on the computer necessary to complete the Sterling Scholar process.

ACT Prep with certified teachers.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Sterling Scholar Aide - \$1,000 ACT Prep salary - \$1,000	\$2,000
	Total:	\$2,000

Goal #4

Goal

Improve access to appropriate educational technology.

Academic Areas

- Mathematics
- Writing
- Technology
- Science
- Social Studies

Measurements

The number of devices purchased and available for student use.

Action Plan Steps

Evaluate areas in need of additional devices. Likely areas include mathematics with the addition of a new chromebook lab, science with the addition of a new chromebook lab and social studies with the addition of a new chromebook lab.

Provide a stipend for our CyberCorps teacher to have her complete the work outside of regular work hours as she works directly with students.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Stipend for CyberCorps advisor	\$3,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Various educational technology	\$13,000
	Total:	\$16,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$55,000
Travel (580)	\$10,000
Software (670)	\$4,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$13,000
	Total: \$82,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$1,231
Estimated Distribution in 2016-2017	\$82,360
Total ESTIMATED Available Funds for 2016-2017	\$83,591
Summary of Estimated Expenditures For 2016-2017	\$82,000
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$1,591

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Increase in funds will be used to replace aging Chromebook labs as they are slow and breaking down. Also, if we are successful in applying for grant funds to assist with our math goal we will use the prep buy-out funds to purchase additional technology (graphing calculators and Chromebook labs).

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	3	2016-04-04

Amendment

Need to amend this school plan?

No Comments at this time

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